

DEPARTMENT OF
PEACEKEEPING
OPERATIONS



DOROLSI



UNMAS

Programmatic and UN System-wide monitoring

Takuto Kubo, Planning Officer
Maria Vardis, Senior Political Affairs Officer

UN Mine Action Strategy 2013 – 2018

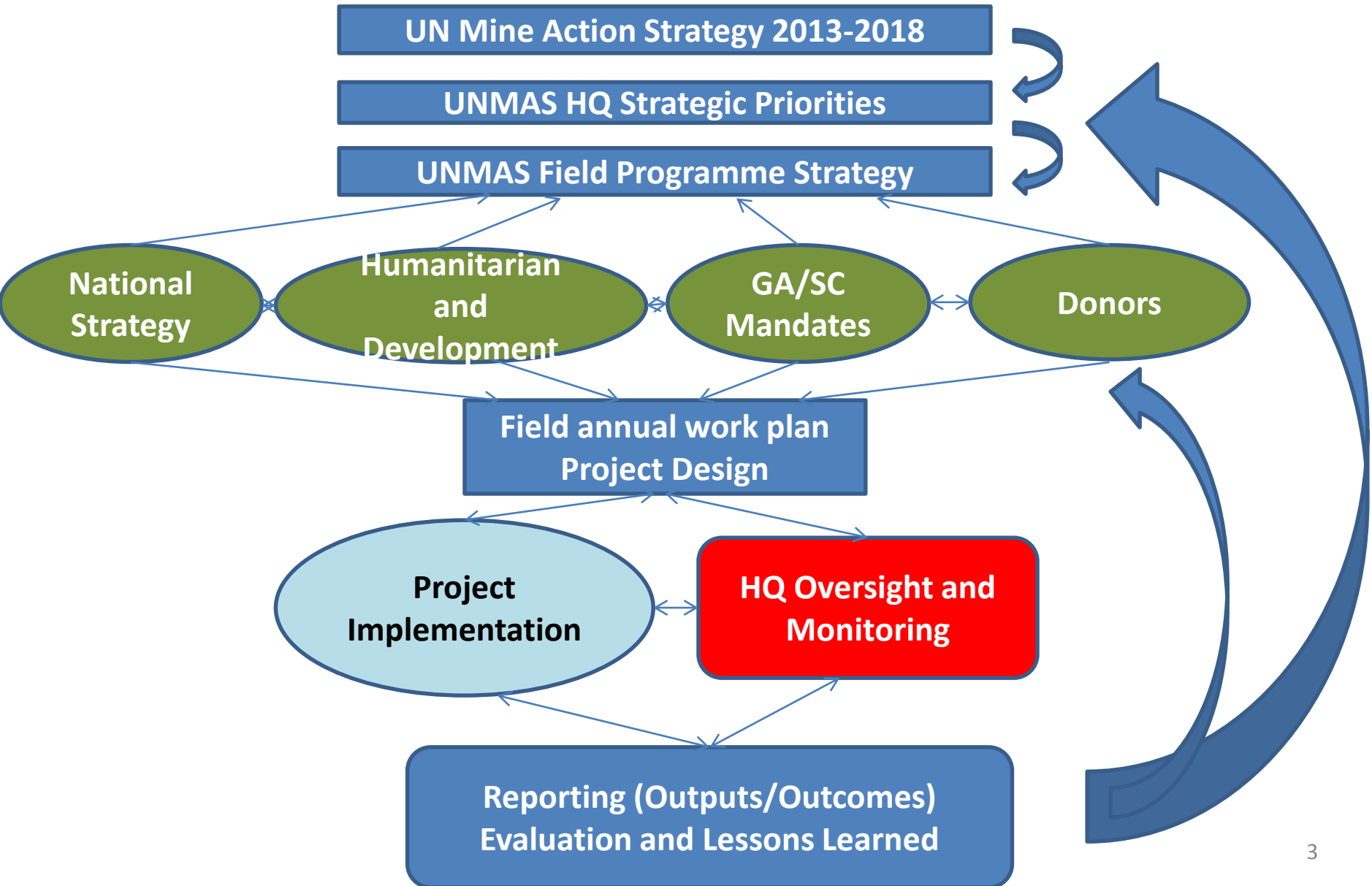
- Inter-agency strategy developed by the IACG-MA focused on humanitarian mine action
 - > Guides UNMAS HQ Strategy Priorities
- Progress assessed by UNMAS-coordinated monitoring mechanism (the “M&E Mechanism”) accountable to the IACG-MA

UNMAS HQ Strategic Priorities

- HQ Strategic priorities are UNMAS support for humanitarian mine action, peacekeeping operations and capacity enhancement for national governments
 - > Guides UNMAS Field Programme Strategy
- Progress assessed by regular reviews and reports

UNMAS Field Programme Strategy

- Developed in line with UNMAS HQ Strategic priorities along with national priorities (national strategies, humanitarian /development frameworks, mandates, donor strategies)
- Progress assessed through regular reporting into relevant strategic frameworks



UNMAS HQ Programme Monitoring (1)

- **Reviews/Meetings**
 - > Annual Reviews
 - > Quarterly Reviews
 - > Weekly Programme review meetings
 - > Weekly desk officer conference calls
 - > Field visits by HQ staff
 - > Head of Mine Action Component meeting

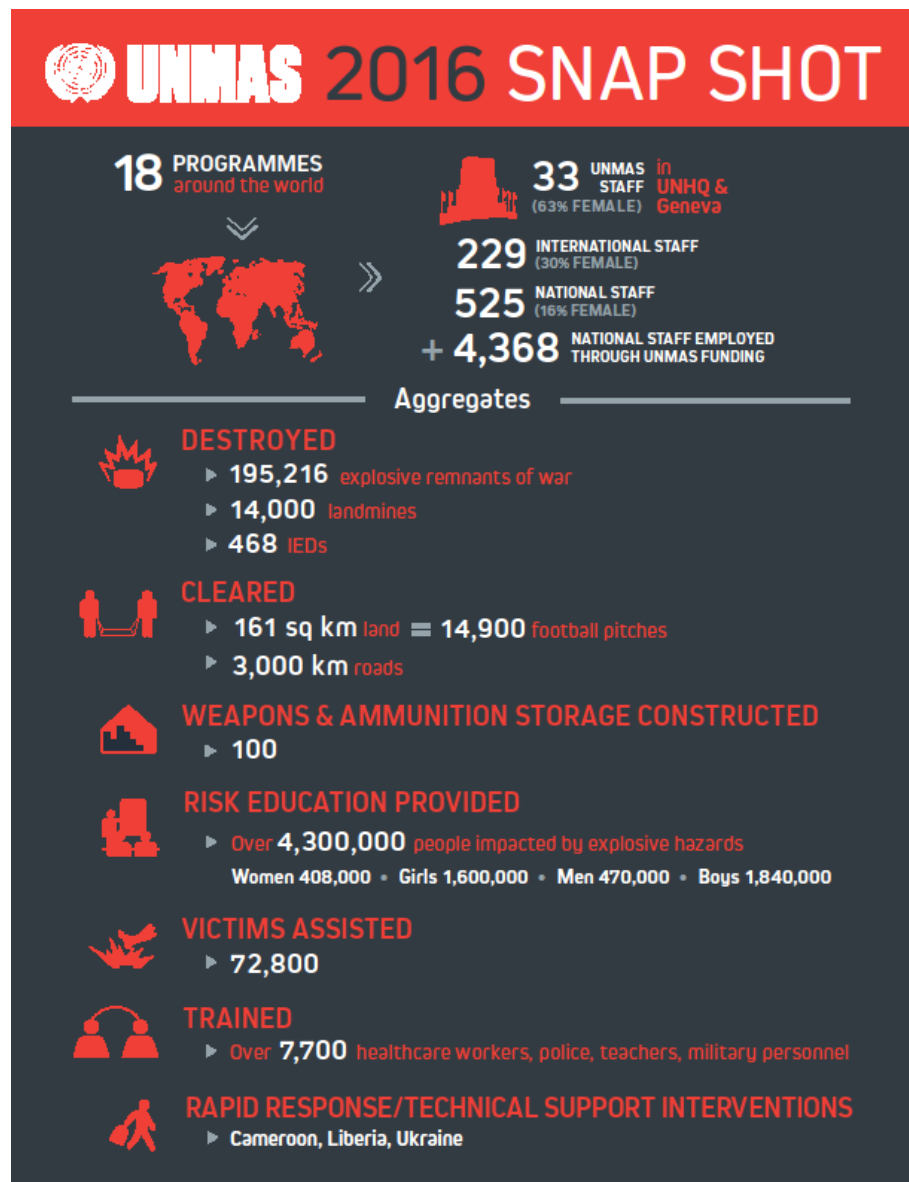
- **Reports**

Internal

- > Weekly Reports
- > Monthly Reports
- > Quarterly Reports
- > Annual Reports

External

- > UNMAS Global Annual Report
- > Donor specific reports



UNMAS HQ Programme Monitoring (2)

Example slide for Weekly programme review meetings

Sudan – VTF 20677 (2017/18 Project)

Financial Agreement (FA) Status

- FA signed, second installment to UNOPS in progress



Financials/contracting/grants:

- FA amount: \$780,695
- 1 Direct grant to AAR from UNMAS – no cost extension being processed



HR/Procurement /contracting:

- JPO/Fellowship – interviews ongoing; target start date – 1 Jan 2018
- Land release grant slot III (MDD) – pending



Of note:

- Japan 2018 concept note – submitted to the Embassy.



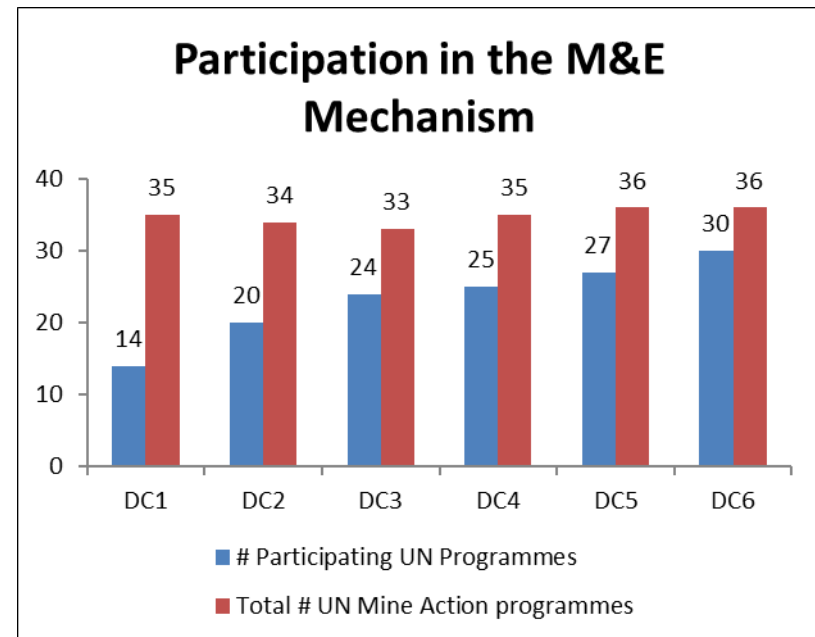
UNMAS HQ Programme Monitoring (3)

Annual and quarterly reviews – list of issues reviewed

Lead	Annual	Q1	Mid-year review	Q4
UNMAS	High-level programme overview and strategy <ul style="list-style-type: none"> • Programme Vision: Reason for programme to exist and relevance of request • Needs Analysis • Programme Objectives • End-State – Description and years to go until End-state, or end of • Outputs • Key Assumptions 	Substantive Programme Monitoring: <ul style="list-style-type: none"> • Progress against workplan Outputs – have you done what you said you would • Progress towards Expected Accomplishments – are the changes to want to see take place occurring 	Substantive Programme Monitoring: <ul style="list-style-type: none"> • Progress against workplan Outputs – have you done what you said you would • Progress towards Expected Accomplishments – are the changes to want to see take place occurring 	Substantive Programme Monitoring: <ul style="list-style-type: none"> • Progress against workplan Outputs – have you done what you said you would • Progress towards Expected Accomplishments – are the changes to want to see take place occurring
UNMAS	Exit <ul style="list-style-type: none"> • How will UNMAS Programme close down • When (& assumptions) 			
Joint	Risk Assessment	Risk Assessment	Risk Assessment	Risk Assessment
Joint	Resources Required: <ul style="list-style-type: none"> • Organizational Structure • Budget and Cash Flow Projections 	Update on Resources Required: <ul style="list-style-type: none"> • Organizational Structure • Budget and Cash Flow Projections 	Update on Resources Required: <ul style="list-style-type: none"> • Organizational Structure • Budget and Cash Flow Projections 	Update on Resources Required: <ul style="list-style-type: none"> • Organizational Structure • Budget and Cash Flow Projections
UNOPS	Operational Support: <ul style="list-style-type: none"> • HR Plan • Procurement Plan • Contracts Mgmt Plan • Grant & Government Agreement Mgmt Plan 	Operational Support: <ul style="list-style-type: none"> • HR Plan • Procurement Plan • Contracts Mgmt Plan • Grant & Government Agreement Mgmt Plan 	Operational Support: <ul style="list-style-type: none"> • HR Plan • Procurement Plan • Contracts Mgmt Plan • Grant & Government Agreement Mgmt Plan 	Operational Support: <ul style="list-style-type: none"> • HR Plan • Procurement Plan • Contracts Mgmt Plan • Grant & Government Agreement Mgmt Plan
UNMAS	Stakeholder Analysis			
UNMAS	M&E <ul style="list-style-type: none"> • Monitoring • Evaluation (they are different)		Progress on M&E <ul style="list-style-type: none"> • Monitoring • Evaluation 	

UN System-wide Monitoring: the “M&E Mechanism”

- Inter-agency monitoring tool for the UN Strategy for Mine Action 2013-2018 (vision; 4 strategic objectives; internal commitments).
- Coordinated by UNMAS on behalf of IACG-MA
 - > Monitoring also used to support assessment of UNMAS HQ Strategic priorities humanitarian mine action
- Analyses from the sixth round of data collection (cumulative to 31 December 2016) complete; seventh round data collection underway.
- Greater focus on change over time as enter final year of UN Strategy.



- UN “vetting process” of funding needs across the sector (promotes accountability).
- Coordinated by UNMAS on behalf of IACG-MA
- Submissions from affected countries& territories, involving national authorities, I/N NGOs, UN
- Provides a snapshot of priority needs in any given moment.
- ***Promotes transparency of the sector by matching projects with strategic priorities.***

